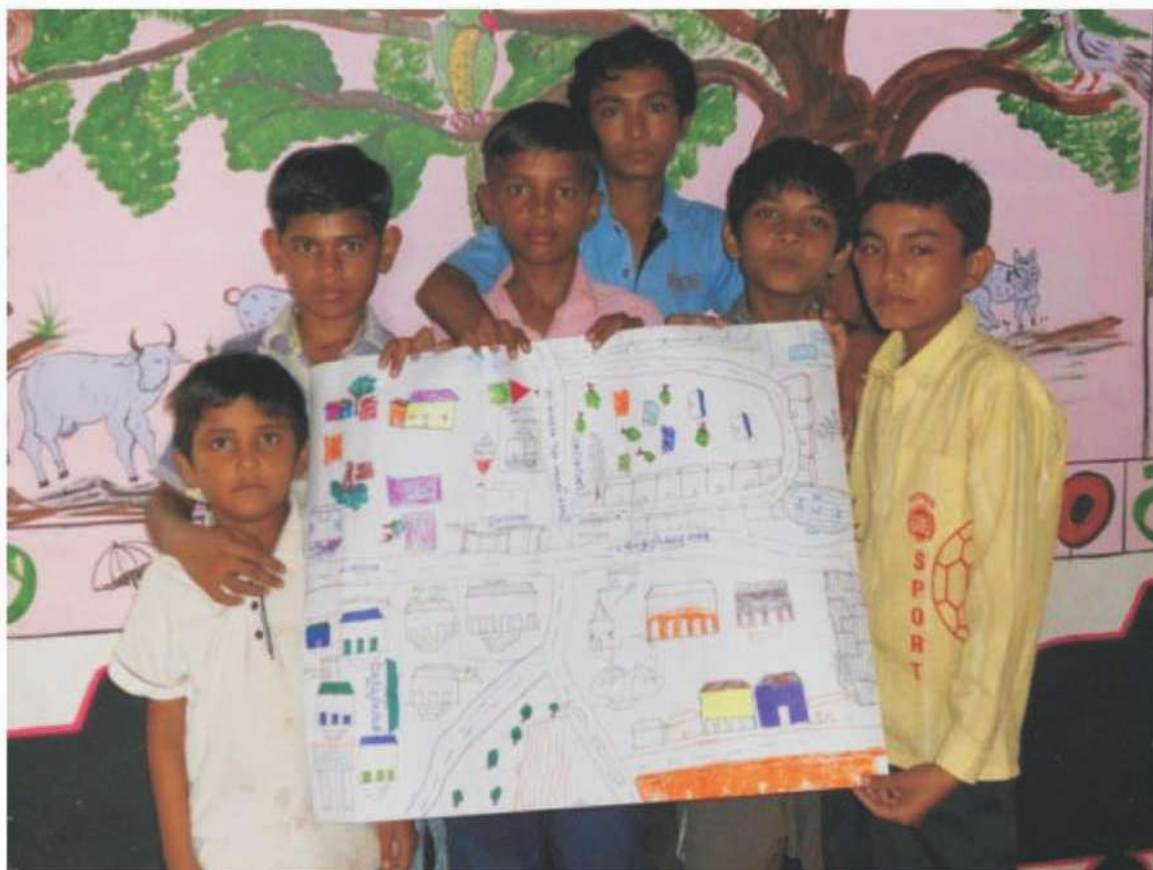


ANNUAL REPORT 2011-12



Creating A Real lasting Change



T4, Yashkamal Complex, Above Kotak Mahindra Bank, Sheawan Chokdi, Bharuch – 392001
Phone : 02642 239001 Email : gvt_trust@yahoo.co.in Website : <http://www.gvtgujarat.org.in>

A smiling child looking beyond poverty and dreaming of living a Self-reliant and dignified life through “Education” was the sole aim at the start of GRAM VIKAS TRUST’s journeys we believed that

“Every Child deserves

A chance”

Since then our issues have spread to include Child Rights, Gender Equity and Women Empowerment, Community Health, Reproductive Child Health care, Capacity Building and promotion of self-reliance.

A journey that began 10 years ago on 30th June’2001 with 5 salt workers children and an investment of Rs.17500/- in Dahej has today become one of the largest operational NGO in Child Right & Education in Bharuch region reaching out to over 45000 children in 200 villages in Bharuch and Narmada district of



Vision

We are committed to create strong and independent society without inequalities and discrimination, and where everybody enjoys equal opportunities.

Mission

To Foster Democratic & Equitable Living Environment, Where all Vulnerable people specially underprivileged, women and Children have to access to Education, Health, Sustainable Livelihood opportunity and essential infrastructure services irrespective of their economic and social status.

Goal

Over all Socio – Economic Development of underprivileged people specially women and children.

About Gram Vikas Trust

The Main Goal of Gram Vikas Trust is to help improve the social and economic conditions of the population in drought prone Bharuch and Narmada District of Gujarat. We believe that goals can be achieved mainly through education which creates awareness and enhances self-development, action empowerment.

Gram vikas Trust has been working since last 10 years with village level local community people. Gram Vikas Trust is a non-profit organization established in 2001. It seeks sustainable solutions to long term problems of poverty, with special emphasis on the need of rural communities in



tribal and remote area and other resource poor areas by supporting a wide variety of social development projects, attempting an improved life for the poor and underprivileged.

Our mission is to create lasting positive change in the lives of under privileged specially women & children in need.

Priorities:

Priorities are given to integrated approaches that are community - based, participatory and innovative and that reinforce civil society and respect local culture. The Trust activities are by conviction that self-help brings dignity and self-respect.

The geographical reach of the Gram Vikas Trust is 200 villages of Bharuch & Narmada district of Gujarat state of India.

CHAIRMAN'S MESSAGE

Ramesh J.Kasondra
Chairman

"It has been said that if you want to feed a person for a lifetime, you should teach him how to fish"

When I founding of Gram Vikas Trust & their philanthropic endeavour by teaching four children from the slat pane in 2001, I could not have imagined that it would today become a preminent civil society organization that reaches more than 200 villages and 125 Government's run schools and several non-formal educational Centre's in Bharuch and Narmada District of Gujarat state.

Gram Vikas Trust completed Ten years of its age while marching towards goals of integrated development of underprivileged community through works of community development and now is in Eleventh year. Keeping its tradition alive and maintaining its spirit in service to humanity Gram Vikas Trust made the year 2011-12 full of activities and achievements. As usual Gram Vikas Trust continued completing their project already started and started new projects and campaigns keeping in view its aims and objectives for better development of the society and its very noble cause for humanity. To achieve their goals and make its tradition alive members of Gram Vikas Trust (delegations) managed the association of various government, non-governing educational, academic and other institutions to discuss, plan and materialize its new projects and campaigns.

For ten years, Gram Vikas Trust has endeavoured to make an impact. Working with over 40,000 children from the vulnerable and weaker sections of society, in the sector of Education, made a difference for these children who would have otherwise been rag pickets or child labourers, is the qualitative change demonstrated.

In the case of girl children and women, the change has been constant. From a society in which women are not normally usually educated, one has been able to enroll over 60 percent girls in schools, later in vocational and university education and place them at par with the emerging social milieu and a great advantage two as dozens and more have come back for teaching, nursing and serving their own communities. In the future our graduates will snowball into emancipation and empowerment of the gender, which has remained suppressed and elusive so far.

Similarly the women in backward communities who were neglected, oppressed and exploited socially, economically and politically are now placed on a pedestal. The Self Help Groups of 2500 women, over four years. In the process these semi-literate rural women have demonstrated leadership, community organization, collective will, mutual respect, confidence, honesty, and business acumen.

These and many other proven track records of Gram Vikas Trust, not only establishes its credibility but also has sown the seeds of change and impact. Gram Vikas Trust is extremely happy for this performance and hopes to continue in the same spirit for years to come, bringing solace and prosperity to vulnerable. Theories are fine but unless theories take practical avenues of demonstrated results, the theory, remains theory only. Wish you all the Readers, Partners, staff, a very happy and prosperous future. God Bless!

Key results 2011-12

Child Rights for change

- **80** Child Protection Committees and **80** children groups trained to identify
- **9948** parents and community members (HHs) sensitized on hazards of child labor, gender equity and child protection issues.
- **2** Prevent and Address Cases of abuse and exploitation of children.
- **5000** Children trained in the life skills related to child labor risks.
- **1419** Children received birth certificates.
- **191** migrant child labourers completing educational or vocational programs
- **1518** Dropouts and Irregular in school were helped out of child labor and put back in school.
- **7693** Adolescent's including **4823** women and **2870** girls completed their vocational education courses.
- **1675** shg members trained on child rights and saving and Credit.
- **7760** families linked with the NAREGA job card and job card.
- **7566** families linked with the various social security schemes promoted by the government.
- **2138** adolescent girls and **4633** women get training knowledge on health risks of cotton work related health issues

Quality Education (Sikshana)

- ✓ Focus on Quality of education, Decrease drop out ratio, numeric strategic in students in government school.
- ✓ Take a challenging task of make a high passing percentage of students in subject of Mathematics and Gujarati.

- ✓ Government schools were persuaded to take a challenging task of improving result scores by 15 percent and proper help was provided in abolishing the target.
- ✓ Motivating school teachers and School principal to increasing teaching quality by using method of Sikshna Project.

VOCATIONAL

- ✓ 588 Children are Helped Out through vocational class with special training skill program.
- ✓ 102 Students of vocational make self-earning through vocational.
- ✓ Enabled the participants to identify opportunities around them and help in making them capable of choosing vocational projects.
- ✓ Theoretical knowledge was imparted about establishing and running a new set up.
- ✓ Experienced trainers conducted classroom training on skill development.
- ✓ Government development agencies such as NABARD Conducted sessions and gave information about resources and help available.

Table of Content

| Sr.Nos. | Description | Page No. |
|---------|------------------------------|----------|
| 1 | Child Rights For Change | 07 |
| 2 | Quality Education (Sikshana) | 17 |
| 3 | Support Education Programme | 18 |
| 4 | Women Empowerment | 20 |
| 5 | Vocational Training | 20 |
| 6 | Governing Board | 21 |
| 7 | Audited Account | 23 |
| 8 | Staff Details | 21 |
| 9 | Our Supporter | 31 |

Child Rights for the change;

GVT works in Bharuch District and on a state level work in collaboration with **SAVE THE CHILDREN** and other partner NGOs on advocating for progressive change in policies-with a move towards inclusion of agricultural work as hazardous for children.

This program covered many sub programs which directly or indirectly local community of village. The Major area of work on the issue is child rights, whereas the other area includes child abuse, neglect and exploitation. The children are empowered through education and by fostering of solidarity amongst them through children organizing various events including street play etc. The children who are part of the non-formal education program are trained and oriented on elementary education and are later enrolled in formal schools. The children of the non-formal education like kidagan and extra classes are provided with school educational aids such as books, toys etc.



Such as during the year of 2011-12 various activities are carried out at the grass root level through various local institutions such as child groups, Child protection committee, women self-help groups, School Management committee.

CHILD GROUPS, CHILD PROTECTION COMMITTEE, WOMEN SELF-HELP GROUPS, SCHOOL MANAGEMENT COMMITTEE.

Completed 80 CG, 80 CPC, 80 SHG, 80 SMC

| Completed | | | | | | | | |
|-----------|----------------|-----------------|-----------------|----------------|-----------|-----------------|----------------|-----------|
| Block | Total villages | No of household | CG 06 to 12 yr. | CG 13 to 18yr. | CPC | CG 06 to 12 yr. | CG 13 to 18yr. | CPC |
| Bharuch | 53 | 15560 | 53 | 53 | 53 | 1 | 1 | 53 |
| Jaghdiya | 27 | 7531 | 27 | 27 | 27 | 1 | 1 | 27 |
| | 80 | 23091 | 80 | 79 | 80 | 2 | 2 | 80 |

CG Formation 6 to 12 and 13 to 18 years and CPC Status

| CGs - 06 to 12 year | | | | |
|---------------------|----------------|---------------------|-----------------|-------------|
| Block | Total villages | CGs members Details | | |
| | | Male children | Female children | Total |
| Bharuch | 53 | 411 | 397 | 708 |
| Jaghdiya | 27 | 205 | 196 | 401 |
| | 80 | 615 | 593 | 1208 |
| CGs - 13 to 18 year | | | | |
| Block | Total villages | CGs members Details | | |
| | | Male children | Female children | Total |
| Bharuch | 53 | 335 | 309 | 644 |
| Jaghdiya | 27 | 176 | 168 | 344 |
| | 80 | 511 | 477 | 988 |
| CPC member | | | | |
| Block | Total villages | CPC members | | Total |
| | | Male | Female | |
| Bharuch | 53 | 401 | 345 | 746 |
| Jaghdiya | 27 | 223 | 179 | 402 |
| | 80 | 624 | 524 | 1148 |

During the year we are able to reach the target of all the project villages of 80 where we have formed children groups as well as child protection committee at all level from village to block and district to address the child rights issues.

Success Story

CPC'S REGULAR FOLLOW UP MADE VISHNU BACK TO SCHOOL

Teacher says "Vishnu comes to school regularly now."

VILLAGE : MALPOR, BLOCK : ZAGHADIA, DIST. : BHARUCH

This is Vishnu's story which was informed by CG during Life skill Training. In this story orphan child Vishnu became irregular due to loneliness. Earlier he used to go to school with his brother but after his brother joined High school in zaghadia, He became irregular in school but CPC's efforts worked and he came back to school.

Malpor is 8kms.far from Zaghadia and 39 kms far from Bharuch. Malpor has 1100 population and all are trials. There is a primary school till std.8 and 162 (82boys, 80 girls) children are studying in this school. Vishnu is one of them. He is in standard 3.

Vishnu has 3 elder brothers. Two brothers are in zaghadia high school. Biggest brother is an agricultural labour. His father stays alone; he drinks liquor all time and never gives money in house. Vishnu's mother got second marriage and left whole family with small girl child when Vishnu was studying in std.1. Vishnu and his brothers are staying with their grandmother named Lalitaben. Lalitaben is working as a domestic helper in Bungalows at zaghadia. Since last year Vishnu was regular but from this year his elder brother came into high school and he had to go to Zaghadia for further study. So Vishnu became alone at home. Every day early morning Vishnu's two brothers go to school, elder brother goes to farm and grandmother goes to household work in bungalows.

So Vishnu used to play whole day in village. He goes to school without having bath, wearing dirty clothes. Teachers send him to have bath and change clothes but Vishnu never return to school later on. He used to play in village, when his grandmother came home he came with his grandma. Slowly he ignored to go to school and run away for playing.

DA (Dharmishtaben) told Vishnu in life skill training to come with having bath and wearing clean clothes. She also told to cut the hair all time Vishnu's reply was YES but never act. CG group said "Dharmistaben Vishnu does not come to school, when teachers sent him to have bath he would not come back to school and just play whole day in village. DA decided to meet his grandmother, next day she went to Vishnu's house with two CPC members named Ushaben and Jeevanbhai. They told all about Vishnu to his grandmother Laliataben.

Lalitaben Called Vishnu and told him having tears in eyes "Vishnu why you do not go to school? You must go to school alone with wearing clean clothes. Your father does not give money for food. If I stay at home for your school what about our daily food? Your mother run away keeping all of you here, your mother does not think about you. I will give you food till my life but what about after my life?" After home visit Vishnu did not go to school but Dharmishtaben and CPC members (Ushaben and Jeevanbhai) regularly visit him and at last got success to send him back to school.

When DA (Dharmishtaben) visited school teacher Bhavnaben told "Vishnu comes to school regularly now."

CPC members said "It is our duty to keep watch on school, we will regularly visit school and not any single child would drop out."



SUCCESS STORY.....2

CASE TRACKING OF PREVENTS CHILD MARRIAGE -

Primary Information:

Residential Address: TekarivaduFadiyu

Village: Kharia, Taluka: Zagadia, Dist: Bharuch

Girl child Name: LaxmibenRameshbhaiVasava

Mother's name: NirubenSanjaybhaiVasava

Father's name: late RameshbhaiVasava

Step Father's name: SanjaybhaiVasava

Broker/ Contact: KiranbhaiSukabhaiVasava

Bharuch District was located in Southern Region of Gujarat. This District was big Industrial Hub in not Gujarat But in India or Asia. Most of population was Developed but in partial area some Tribal Pocket. In Bharuch District Zagadia is very underprivileged area, due to less education, Poverty.

Zagadia is 25th kilometer far from District Place. Dhodakuva is village of zagadiataluka and Mrs. Laxmiben works as Development activist with GVT. Development Activist major role is awareness in the village for Child Rights, cut the numbers of Child Labour, combat with Child marriages, Child Abuse and as on. They very well know about Child Marriage Law and spread since three years. On the date of 09/02/2012 once training held in village Kharia, once 13th

years girls not come in this training because her family members arrange her marriage with the boys of Ahmadabad and today day of Haldis, this information she get from C.G and others girls.

D.A. Laxmiben meets her girl and inquiry about marriage than she girl fill Comfortable and express her filling front of her. They girl was crying and tells laxmiben they don't want to marriage. After laxmiben meets with her parents and trying to convince them stop this marriage. In the girls house the father of girl was died and step father was present. The family member forceful tries to complete the marriage. After that laxmiben was return office and tell this truth about the marriage to program Officer Mr. Chetambhai and program manager Mr. Brijeshbhai. And in the organization all P.O, P.M, C.C. and D.A. seat to gather and discourses about what is the solution or next step of this. All member of organization immediately visit the girl's home and trying to convince her family members. But in the family give argument with them and tell the girl have no father and who care of the girl, girl was very problem for family and the boy's family was well settle and rich etc. they also trying to convince broker or Agent of who arrange this marriage but his also give excuses. the team of GVT was understood in this marriage some dealing of money by broker/Agent. they family also sing a song of Poverty.

Last they family not convince for GVT team member, the Program Officer Chetanbhai give detailed information to C.W.C. and C.W.C is very positive response and inform the District Superintend of police on the Date: 10/02/2012 Saturday give return application of this circumstances, for stop this Child marriage. The next day the girl's marriage is comes on the Date: 11/02/2012. All villagers and C.C and D.A. give positive response and support of stop the marriage. Though the marriage stop on the day so all area get I beautiful massage.

On the day Date: 11/02/2012. The Barat comes in khariya village (the marriage boy come with family for marriage). The time was start of countdown of marriage ceremony but no single police comes in the village, all villagers and C.C. and D.A. call on call of Program Officer Chetanbhai. Program Officer Chetanbhai also contact of DSP office and local police station in Zagadia. But they were Problem of official procedure. Program Officer Chetanbhai give G.V.T. & SAVE THE CHILDREN to police station. They get answer from police station; this marriage is arranged by girl so we can't do anything. Last they give information about the application of DSP office by C.W.C. so police come in alert and finally Police Jeep comes in village Stop Marriage.

Activities and Program held under child rights for the change

SCIENCE FAIR:

| CLUSTER | MALE | FEMALE | TOTAL |
|--------------|-----------|-----------|------------|
| DEROL | 25 | 17 | 42 |
| NAVETHA | 46 | 22 | 68 |
| ZAGHADIYA | 28 | 13 | 41 |
| TOTAL | 99 | 52 | 151 |

After the excellent one day exposure of science fair at **SATH** Ahmedabad, we got different idea of implementing this activity and organized similar fair for STP children.

Activities undertaken: Drawing and Painting

1. Different things making from Paper
2. Games(Based on Life skill Training)
3. Science Experiments: a) air pressure (candle experiment, Rain falling.) b) electricity generation, c) Making Magnet d) Taktakiyu e) Why glass does not fall?
4. MaroSankalp Tree (My Pledge Tree)
5. Coverage in local media
6. **S.T.P EXPOSURE TO Baroda , KamatiBaug**

| JANUARY- 2011-2012 | | | | |
|--------------------|-----------|-----------|-----------|------------|
| Village | BOYS | GIRL | VOLUNTEER | Total |
| NAVETHA | 31 | 46 | 15 | 92 |
| DEROL | 39 | 19 | 6 | 64 |
| ZAGHADIYA | 27 | 20 | 9 | 56 |
| Total | 97 | 85 | 30 | 212 |

We organized exposure visit for the STP children to teach science and mathematics with effective learning method and experiments (water pressure, magnet, and gravitation), Children were more than excited and happy for it and wanted a learn more and leaned poems in Gujarati and Marathi which was a fun activity for them.

THEATRE DRAMA ON RTE/SMC:

Introduction: After having SMC training for all SMC members, people were not aware of RIGHT TO EDUCATION. Even when government arranged SMC training people did not turn up for it and therefore main objective of RTE/SMC could not be spread and thus we decided to perform street play in all villages on RTE/SMC after the meeting of all POs at SCBR –Ahmedabad.

In this meeting it was decided to play a small DRAMA in all villages and for that a professional team had to be hired and it was implemented only after the agreement of all the members.

Objectives:

- To bring awareness about RTE among village people as well as SMC members
- SMC will be able to perform her duty
- SMC will have school visit regularly
- People take initiatives for implementation of RTE

Process:

After the meeting, we announced in all villages about the upcoming drama event before starting but people did not show up. So later on we decided to arrange this drama in the middle of the village people so that villagers saw and appreciated it. In the Vesadada village a person named Ganeshbhai told "Amara gamma aavi rite SMC banelnathiane balako 5 ane 6 ma bhanta hoy to pan temnevanchtalakhtaavadatunathi."

Similarly some question arise such as

1. Children could not read and write.
2. Teachers are not regular
3. SMC have not made through Gramsabha as per RTE?
4. People do not know about SMC members.

SMC Training For Trainers

Place: AnubhutiDham Bharuch

Objectives:

- To take thorough knowledge of RTE and SMC
- To give training to SMC members
- To spread awareness about RTE and SMC
- To become mediator between teachers and parents
- For effective implementation of RTE through SMC
- To improve primary education and school infrastructure
- All the children will take education in child friendly environment.



No. Of Participants:

| SR.NO. | STAFF | MALE | FEMALE | TOTAL |
|--------|----------------|------|--------|-------|
| 1 | TRAINERS(SCBR) | 01 | 01 | 02 |
| 2 | GVT | 09 | 03 | 12 |
| 3 | VIKAS | 17 | 04 | 21 |
| 4 | TOTAL | 27 | 08 | 35 |



3rd District Core Group Meeting

On 21 Sep. 201 we completed 3rd district core group meeting at Rajput Hostel Bharuch . These meeting were organized in very short time, our District core group member, Mr. Brijeshbhai, Mr. Dhirajbhai and Mr. Chetanbhai met total 22 government person and invited them for our meeting. We met "NarisarakshanGruh" "Children home for Girls/Boy" "Juvenile Home/Observation Home" 'C.W.C. committee" "Social Justice Department" "S.J.J.P" "collector office" etc.

| Sr.No. | Perticular | Male | Female | Total |
|--------|--------------------|-----------|-----------|-----------|
| 1 | Government officer | 2 | 6 | 8 |
| 2 | CPC member | 24 | 10 | 34 |
| 3 | CG member | 12 | 11 | 23 |
| | Total | 38 | 27 | 65 |

A. Life skill TOT for DA & CC:

Process:

In Ahmadabad, 5 of us took life skill and thoroughly enjoyed TOT from Mrs. SwaroopbenRawal. Later, we organized our staff level TOT in karjanin 4 day module. **Child Abuse TOT:**

Venue: Rajput Chatralay, Bharuch.



Date: 8 October 2011.

Time: 10:00 am to 4:30 pm

Process:

We were working since last 2 years on child right issue and every time we continue to focus on child rights and child abuse. Last year we gave training on child abuse and child right. In this TOT we started with definition of child and way child needs right and protection. Then after **discussion** on child right, mainly 4 rights to survival, right to Development, Right to contribution, and Right to Protection. \After discussion of Child right we play one card game to all. We discussed on Psychical abuse, mental abuse, sexual abuse, we show them different clip art on abuse:



We show them different clip art about child abuse.

EV TRAINING

PLACE: ANUBHUTI DHAM, ZADESHWAR

DATE: 11TH& 12TH OCTOBER 2011

OBJECTIVES:

- To know and learn about observation.
- To expose different places for learning (teaching) in village.
- To understand the importance and advantages of observation.
- To motivate EV for children's better education.

EVS/PARTICIPANTS:

| MALE | FEMALE | TOTAL |
|------|--------|-------|
| 06 | 12 | 18 |

INTRODUCTION:

1. SARJAN (CREATION)
2. JIGNASHA(CURIOCITY)
3. AVLOKAN (OBSERVATION)
4. PRUTTHAKARAN (ANALYSIS)
5. ANUBANDH (CORRELATION)

All these stages are correlated with each other. One cannot go directly to 3rd or 4th stage. She/he has to learn from the first stage. We had already finished our first two stages. And this is the third stage of the training. Before this training we had taken TOT at BSC- A'BAD given by **Save the Children**.

PROCESS: We arranged two days training as we were told after TOT. We (Dipakbhai, pravinbhai and I) discussed who will take which topics and time duration of each activity. We covered information of all 5 stages of the module, observation, activities related to observation that we learnt in TOT

LEARNING:

- Importance of observation.
- Education from different places, and from each thing.
- Learning from Nature.

Quality Education (Sikshna Project)

Sikshna is essentially a program aimed at evolving a sustainable and replicable model for the public education system at primary level. It has been in existence for about one and half years, with the coverage increasing from three in the first year of its operation to 15 in the second. Sikshna has been able to show significant and measurable improvement in the learning levels at a typical cost of not more than rs 55100 per annum in a typical school of 150 kids.

The school which have gone through this program for one and half years and showing encouraging results, indicating that it is feasible to have a permanent and lasting impact over a

5 to 7 year period.

We operate this project in the facultative mode in the field so that the local community does not start looking at us as a source of revenues but goes on to develop over a period of time adequate skills to manage the school on their own.



2011-12 academic year of govt schools under Sikshna Project,

| Sikshana Language and Arithmetic Assessment (based on ASER) | | | |
|---|---------------------------------------|---------------------------------|--------------------------------------|
| No. of Schools | No. of 7 th grade Students | Gujarati (Level 2) Start -> End | Math (2 Digit Division) Start -> End |
| 31 | 756 | 68% -> 92% | 59% -> 88% |
| State Rural Avg. 2010 | | 65% | 42% |
| National Rural Avg. 2010 | | 76% | 57% |



Special Training Programme :

We started special training programme as of 'C' grade Student. The follows school we implemented this activity.

1. Selod
2. Dumalpore
3. Khariya
4. Sardarpura
5. Ucheduya
6. Motasanja

The basic objective of this programme to facilitate C grade children and uplift their creativity and to teach basic which is they have learn in school. We taught them as smooth way like play game and sing a song. This activity has been very helpful in GUNOTSAV programme (Government assessment in 24-25 November) of school. Bellow we display photographs.



We also provide them black slate, pencil, rubber, notebook, etc.

Support Education Programme....

Bicycle Make A History In The Aladar Village

Gram Vikas Trust started this initiative program in support of girls for who wish to continue higher education. Under this program young girls get bicycle to continue higher education. Lack of transport facilities force girls to drop out from school after 7th grade. Gram Vikas Trust have provided bicycle to hundreds of girls. Bicycle program helps them to travel and continue high school. After high school they also entered graduate program. Gram Vikas Trust also organizes five days residential "JivanUtkarshSibir" (career development) for these girls.

The Aladarvillage of Vagra block has up to 6th standard Government run primary schools. Since 2009 none of the girl children enrolled in 7th standard. No girl children educated up to 8th standard from the village. The Female Literacy rate of the village is also lowest in the block. 100 % drop out rate among the girl children after 6th standard. In the year 2009 onward Gram Vikas Trust decide to provide Bicycle to

each girl who passed 6th standard from the village school and enroll them in nearby village Goladra in 7th standard. Since 2009 onward 100 % girls from Aladar village enrolled in 7th standard and after 7th standard they enrolled in 8th standard in Kadodara village for studying upto 10th. This is the history in the village that bicycle motivate girl children and parent to reduce drop- out rate from 100 % to 0 %.

All the village girls are really happy that they got their own bicycle thanks to the help of the donators and so they wants so say "Thank you" to all people who show interest on the needs from rural girls like them.



This year in 2011 we have donated 250 more bicycles to the school girls in drought prone villages of Vagra block of Bharuch District..

I am thankful to the donors who have supported theses young girls to dream whatever they wish to. We greatly appreciate all the support you have given us so far and hope that you will be able to help us in for our future projects.

Note book Distribution in Bharuch and Zaghadiya Block villages...

During this Year We have distribute Notebook to all children who are study in primary school of Bharuch and Zaghadiya block. It Distribute to 5 to 7th standard student for a purpose that every child got equal education and for that they have to need a good educational supplies, Inspite of unavailability of educational material or scarcity of this material many Children became ir-regular and Drop-out because of with compare of other children of their classmates they have not enough school material. So that Gram Vikas Trust has taken initiative for providing notebooks to them, and makes them regular in school.



Women Empowerment

We work Under NABARD Project as formatting women Self help Group, NABARD is basically work for the women empowerment. So in this project we do formation of Self Help Group (SHG). After formatting group of women by Deciding some rules and regulation of regular saving in group. It helps women in their crises.

- 25 Women Self Help Group has been formed in 14 villages.
- 10 Farmers Club has been also formed in 10 villages.



Vocational Training

During the year of 2011-12 we conduct 3 months training of vocational in this training we cover 80 villages of our area of project.

we provide vocational to 308 Boys and 334 Girls, total 642 children of Beauty parlor, Tailoring and Computer.



| Earning through Vocational | | | | | |
|----------------------------|------|-------|-------|---------------|----------|
| | | | | | per year |
| Trade | Boys | Girls | Total | Self Employed | Earning |
| Tailoring | 0 | 435 | 435 | 338 | 307000 |
| Computer | 168 | 134 | 302 | 130 | 98000 |
| Beautify parlor | 0 | 129 | 129 | 119 | 80000 |
| Total | 168 | 698 | 866 | 587 | |

GOVERNING BOARD Details:

| Sr. | Name | Designation On Board | Remuneration | Relation | Primary Affiliation (Company/Organization Working For) |
|-----|----------------------|----------------------|--------------|----------|--|
| 1 | Ramesh Kasondra | President | Nil | - | Reliance Industries Ltd. |
| 2 | Pravinbhai V. Manvar | Trustee | Nil | - | Hindalco Industries LTd. |
| 3 | VasantN.Santoki | Trustee | Nil | - | LaxmiColour lab |
| 4 | ManjulaR.Patel | Trustee | Nil | - | House wife |
| 5 | ShantilalKathiriya | Trustee | Nil | - | Service |
| 6 | Alpaben J. Patel | Trustee | Nil | - | Service |
| 7 | Kiritbhai Patel | Trustee | Nil | - | Service |

Audited Accounts & Staff Details

Staff Details:

| Slab of gross monthly salary (in Rs.) plus benefits paid to staff | Male Staff | Female Staff | Total Staff |
|---|------------|--------------|-------------|
| < 5000 | 02 | | 02 |
| 5001-10000 | 07 | 03 | 10 |
| 10001-25000 | 06 | | 06 |
| 25001-50000 | | 01 | 01 |
| >50000 | | | |
| | | | |

Regarding Travel Disclosure

| Name & Designation of Staff / Volunteer /Board Member | Designation | Purpose of Travel | Expenditure Incurred(Rs.) | Sponsored (Rs.) |
|---|---------------------|---------------------------------------|---------------------------|-------------------------|
| Brijeshbhai | Program Manager | Mtg With SCBR At Ahmedabad | 3144.00 | Save the Children Proj. |
| Brijesh Shah Piyushgosai | Pro. Manager Mentor | Exposure Visit &Trg at Hubli | 8205.00 | Shikshana Project |
| Brijesh Shah | Program Manager | Mtg. With SCBR at Ahmedabad (2011-12) | 19427.00 | Save the Children Proj. |
| | | | | |

CHIRAG TAMBEDIA & CO.
CHARTERED ACCOUNTANTS

Phone No. (0)263682
Chirag Tambedia
B.Sc., DEDP, FCA

Utpal Shah
B.Com. F.C.A.


9- Pruthvi Nagar 1st Floor, Station Road, Bharuch. 392 001

**REPORT OF AN AUDITOR RELATING TO ACCOUNTS
AUDITED UNDER SUB-SECTION(2) OF SECTION 33&34
AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.**

Registration No.: **E-2875 Bharuch**

Name of the Public Trust : **GRAM VIKAS TRUST**

For the Year Ending : **31.3.2012**

| | |
|---|---|
| (a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules; | Yes |
| (b) Whether receipts and disbursements are properly and correctly shown in the accounts; | Yes |
| (c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of the audit were in agreement with the account : | Yes |
| (d) Whether all books, deeds, account, vouchers or other documents or records required by the auditor were produced before him; | Yes |
| (e) Whether an inventory, certified by the trustee of the movables of the public trust has been maintained; | N/A |
| (f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him; | Yes |
| (g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust : | No |
| (h) The amounts of outstandings for more than one year and the amounts written off, if any. | Nil |
| (i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-; | N/A |
| (j) Whether any money of the public trust has been invested contrary to the provisions of Section 35; | No |
| (k) Alienations, if any, of the immovable property contrary of the provisions of Section 36 which have come to the notice of the auditor. | No |
| (l) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner: | Nil |
| Dated at : 30-08-2012 Place : BHARUCH |  Chirag Tambedia & Co. Chartered Accountants Membership No:- 037120 Registration No: 101849W |



Annual Report 2011-12



THE BOMBAY PUBLIC TRUST ACT, 1960
[S C H E U L E IX (Vide Rule 17(1)]

Phone : (0) 263682
CHIRAG TAMBEDIA & CO.
CHARTERED ACCOUNTANTS
9 - PruthviNagar, 1st Floor,
Station Road, BHARUCH-392001

Mr. Chirag Tambedia
B.Sc, DEDP, FCA

Mr. Utpal Shah
B.com, F.C.A.

Name of the Public Trust: GRAM VIKAS TRUST, BHARUCH
Balance Sheet as at : 31.3.2012
FCRA Registration No: 041990061
Trust Registration No. E-2875

| FUNDS & LIABILITIES | | | PROPERTY & ASSETS | CONSOLIDATED | |
|---|-----------|-------------------|--|--------------|-------------------|
| | Amt.Rs. | Amt.Rs. | | Amt.Rs. | Amt.Rs. |
| Trusts Funds or Corpus :- As per Annexure | | 104202.25 | Immovable Properties :- (at cost) (As per Annexure) | | |
| Balance as per last Balance Sheet | | | Balance as per last Balance Sheets | | |
| Adjustment during the year (give details) | | | Additions during the year | | |
| | | | Less: Sales during the year | | |
| | | | Depreciation up to date | | |
| | | | Movable Properties:- (at cost) | | |
| Other Earmarked Funds :-As per Annexure | | 101523.67 | As per Annexure | | |
| (Created under the provisions of the trusts deed or scheme or out the income) | | | Movable properties | | 594729.63 |
| Depreciation Fund | 101523.67 | | As per Annexure | | |
| Sinking Fund | | | | | |
| Reserve Fund | | | Investments :- | | |
| Any other Fund | | | Note The market value of the above investments is Rs. | | |
| Sundry Creditors | | | As per Annexure | | |
| | | | Loans (Secured or Unsecured): | | 0.00 |
| Loans (Secured or Unsecured) :- | | 0.00 | Good/doubtful | | |
| From Trustees | | | Loans Scholarships | | |
| From others | 0.00 | | Other Loans - Debtor | | |
| As per Annexure | | | Advances :- | | 225875.00 |
| | | | As per Annexure | | |
| | | | To Trustees | | |
| | | | To Contractor | | |
| | | | To Employees | | |
| | | | To Lawyers | | |
| | | | To others | 225875.00 | |
| Liabilities :-As per Annexure | | 66,340.00 | x Income Outstanding :- | | |
| For expenses | | | | | |
| For advances | | | | | |
| For rent and other deposits | | | | | |
| For sundry credit balances | 66,340.00 | | | | |
| | | | Cash and Bank Balances :- | | 1011694.41 |
| Income and Expenditure Account :- | | 1560233.12 | (a) in Current (Saving) Account with: | | |
| Balance as per last Balance Sheet | 920959.14 | | with SBI FCRA (As per Annexure) | 857027.41 | |
| Less: Appropriation, if any | | | (b) With the Trustee Cash on hand. | 154667.00 | |
| Add: Surplus as per income and | 639273.98 | | (c) With the Manager | | |
| Less: Deficit Expenditure Account | | | | | |
| Total Rs. | | 1832299.04 | Total Rs. | | 1832299.04 |
| | | | | | 0.00 |

As per our report of even date, This above Balance Sheet to the best of my/our belief Contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust (If accounts are kept on cash basis)

x Income Outstanding:-
Rent
Interest
Other Income
Total Rs.

GRAM VIKAS TRUST

Utpal Shah
Authorised Signatory

TRUSTEE

Chirag Tambedia
Chirag Tambedia & Co.
Chartered Accountants
Membership No- 037120
Registration No: 101649W

Dated at : 30/08/2012
Place: Bharuch



Annual Report 2011-12



**GRAM VIKAS TRUST
CONSOLIDATED BALANCE SHEET AS AT 31.03.2012**

ANNEXURE

| Sr.No | Name of the Project | FUNDS & LIABILITIES | | | | | | | | | | CONSOLIDATED | |
|-------|--|-----------------------------|-----------------------|------------------|------------------|------------------------------|-----------------|-------------|------------------------------|----------------------------------|-------------------|--------------|--|
| | | Trust Funds or Corpus | Other Earmarked Funds | | | | | LIABILITIES | TRANSFER from Reserves | INCOME Expenditure Account | TOTAL | | |
| | | | Depreciation Fund | Building Fund | Eq. Fur. Fund | LOANS (Secured/Unsecured) | LIABILITIES | | | | | | |
| 1 | VIBHA BALVADI PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | SAVE THE CHILDREN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66340.00 | 0.00 | 0.00 | 381730.00 | 458070.00 | | |
| 3 | VILLAGE DEVELOPMENT COUNCIL LONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128.00 | 128.00 | | |
| 4 | VIBHA SHIKSHANA PROJ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26435.00 | 26435.00 | | |
| 5 | ASHA FOR EDUCATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11366.69 | 11366.69 | | |
| 6 | GLOBAL GIVING USA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.58 | 88.58 | | |
| 7 | CORSTON USA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 8 | YUVA PARIVARTAN VOCATIONAL TRG CENTRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92259.00 | 92259.00 | | |
| 9 | NATIONAL COUNCIL OF RURAL INSTITUTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 10 | NABARD PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15720.00 | 15720.00 | | |
| 11 | GRAM VIKAS TRUST | 104202.25 | 101523.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1070139.85 | 1275865.77 | | |
| | Total | 104202.25 | 101523.67 | 0.00 | 0.00 | 0.00 | 66340.00 | 0.00 | 0.00 | 1607867.12 | 1879933.04 | | |

GRAM VIKAS TRUST
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ANNEXURE

| Name of the Project | ASSETS | | | | | | | | | | Total |
|---------------------------------------|----------------------|--------------------|-------------|-------------|-------------------|--------------------|------------------|---------------|------------------|----------------------------|-------------------|
| | Immovable Properties | Movable Properties | Investment | Loans | Advances | Income Outstanding | Bank Balance | Fixed Deposit | Cash on hand | INCOME Expenditure Account | |
| VIBHA BALYADI PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SAVE THE CHILDREN | 0.00 | 326756.00 | 0.00 | 0.00 | 1256875.00 | 0.00 | 10790.65 | 0.00 | 408.00 | 463830.65 | |
| VILLAGE DEVELOPMENT COUNCIL LONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128.00 | 128.00 | |
| VIBHA SHIKSHANA PROJ | 0.00 | 24510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 1900.00 | 26435.00 | |
| ASHA FOR EDUCATION | 0.00 | 9500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1446.69 | 0.00 | 420.00 | 11366.69 | |
| GLOBAL GIVING USA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.58 | 0.00 | 0.00 | 88.58 | |
| CORSTON USA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| YUVA PARIVARTAN VOCATIONAL TRG CENTRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103787.00 | 0.00 | 14472.00 | 118259.00 | |
| NATIONAL COUNCIL OF RURAL INSTITUTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.00 | 0.00 | 160.00 | 47634.00 | |
| NABARD PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13000.00 | 0.00 | 2720.00 | 15720.00 | |
| GRAM VIKAS TRUST | 0.00 | 233963.63 | 0.00 | 0.00 | 1000000.00 | 0.00 | 727683.49 | 0.00 | 134458.00 | 1196105.12 | |
| Total | 0.00 | 654725.63 | 0.00 | 0.00 | 2256875.00 | 0.00 | 857027.41 | 0.00 | 154667.00 | 47634.00 | 1879933.04 |



GRAM VIKAS TRUST
Prasad
 Authorised Signatory

Annual Report 2011-12



THE BOMBAY PUBLIC TRUST ACT, 1960
[S C H E U L E IX (Vide Rule 17(1)]

Phone : (0) 263682
CHIRAG TAMBEDIA & CO.
CHARTERED ACCOUNTANTS
9- PruthviNagar, 1st Floor,
Station Road,BHARUCH-392001

Mr. Chirag Tambedia
B.Sc,DEDP,FCA

Mr. Utpal Shah
B.com. F.C.A.

Name of the Public Trust: GRAM VIKAS TRUST, BHARUCH
CONSOLIDATED Income Expenditure Account For The Year Ended on : 31.3.2012
FCRA Registration No: 041990061
Trust Registration No. E-2875

| EXPENDITURE | CONSOLIDATED | |
|--|-------------------|-------------------|
| | Amt Rs. | Amt Rs. |
| To Expenditure in respect of properties As per Annexure Rates,Taxes,Cesses Repairs and maintenance Salaries Insurance Depreciation(by way of provision or adjustment) Other expenses | | 0.00 |
| To Establishment Expenses As per Annexure | | |
| To Remuneration to Trustee | | |
| to the head of the math, including his household expenditure,if any | | |
| To Legle Expenses | | |
| To Audit Fees | | 11550.00 |
| To Contribution To Amount written off :- (a) Bad debts (b) Loan scholarship (c) Irrecoverable rent (d) Other items | | |
| To Miscellaneous Expenses | | 0.00 |
| To Depreciation | | 29136.60 |
| To Ammount transferred to Reserve or Specific Funds Trust Fund | | |
| To Expenditure on object of the trust (a) Religious (b) Educational As per Annexure (c) Relief of poverty (d) Medical Relief (e) Other charitable objects As per Annexure | 8638610.00 | |
| To Surplus carried over to Balance Sheet | | 639273.98 |
| Total Rs. | 9318570.58 | 9318570.58 |

As per our report of even date

x Strike off whichever is not applicable

0.00

Chirag Tambedia
Chirag Tambedia & Co.
Chartered Accountants
Membership No:- 037120
Registration No: 101849W

GRAM VIKAS TRUST

Utpal Shah
Authorised Signatory
Trustee

Dated at :30/08/2012
Place : Bharuch



GRAM VIKAS TRUST
CONSOLIDATED 'INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2012

ANNEXURE

| Sr.No. | Name of the Project | Rent | Interest | | | | Income | | | | Transfer from Reserves | Deficit | Total |
|--------|--------------------------------------|-------------|---------------|-------------|-----------------|-------------|-------------|-------------------|---------------------------|------------------|------------------------|------------------|-------------------|
| | | | On Securities | On Loans | On Bank A/c | Dividend | Donation | GRANTS | Income from other Sources | | | | |
| 1 | VIBHA BALVADI PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4187.00 | 4187.00 |
| 2 | SAVE THE CHILDREN | 0.00 | 0.00 | 0.00 | 32216.00 | 0.00 | 0.00 | 5644148.00 | 0.00 | 0.00 | 0.00 | 234156.00 | 5910520.00 |
| 3 | VILLAGE DEVELOPMENT COUNCIL LONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | VIBHA SHIKSHANA PROJ | 0.00 | 0.00 | 0.00 | 3382.00 | 0.00 | 0.00 | 581553.00 | 0.00 | 0.00 | 0.00 | 59011.00 | 643946.00 |
| 5 | ASHA FOR EDUCATION | 0.00 | 0.00 | 0.00 | 1578.00 | 0.00 | 0.00 | 244359.00 | 0.00 | 0.00 | 0.00 | 33343.00 | 279280.00 |
| 6 | GLOBAL GIVING USA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192775.58 | 0.00 | 0.00 | 0.00 | 182775.58 | 182775.58 |
| 7 | CORSTON USA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569327.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569327.00 |
| 8 | YUVA PARVARTAN VOCATIONAL TRG CENTRE | 0.00 | 0.00 | 0.00 | 107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132100.00 | 0.00 | 132207.00 |
| 9 | NATIONAL COUNCIL OF RURAL INSTITUTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52640.00 | 52640.00 |
| 10 | NABARD PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45000.00 | 0.00 | 0.00 | 45000.00 |
| 11 | GRAM VIKAS TRUST | 0.00 | 0.00 | 0.00 | 37283.00 | 0.00 | 0.00 | 1672250.00 | 0.00 | 209775.00 | 132100.00 | 383337.00 | 1882025.00 |
| | Total | 0.00 | 0.00 | 0.00 | 37283.00 | 0.00 | 0.00 | 8894412.58 | 0.00 | 254775.00 | 132100.00 | 383337.00 | 9701907.58 |



GRAM VIKAS TRUST
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Annual Report 2011-12



| Sr.No. | Name of the Project | EXPENDITURE | | | | | | | | | | | Surplus | Total | |
|--------|--|-------------------------------|------------------------|----------------|-----------------|-----------------------|--------------------|----------------|----------------------|-------------|-------------|---|-------------|-------------------|-------------------|
| | | Exp. In Respect of Properties | Establishment Expenses | Legal Expenses | Audit Fees | Contribution and Fees | Amount Written off | Misc. Expenses | Transfer to Reserves | Religious | Educational | Expenditure on Object of Trust Relief to Poverty | | | Medical Relief |
| 1 | VIBHA BALVADI PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4187.00 | 4187.00 |
| 2 | SAVE THE CHILDREN | 0.00 | 0.00 | 0.00 | 11550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5998970.00 | 5910520.00 |
| 3 | VILLAGE DEVELOPMENT COUNCIL LONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | VIBHA SHIKSHANA PROJ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 643946.00 | 643946.00 |
| 5 | ASHA FOR EDUCATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279280.00 | 279280.00 |
| 6 | GLOBAL GIVING USA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182687.00 | 182776.58 |
| 7 | CORSTON USA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569327.00 | 569327.00 |
| 8 | YUVA PARIVARTAN VOCATIONAL TRNG CENTRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39948.00 | 132207.00 |
| 9 | NATIONAL COUNCIL OF RURAL INSTITUTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52840.00 | 52840.00 |
| 10 | NABARD PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29280.00 | 45000.00 |
| 11 | GRAM VIKAS TRUST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 938345.00 | 1892325.00 |
| | Total | 0.00 | 0.00 | 0.00 | 11550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8638610.00 | 9701907.58 |

GRAM VIKAS TRUST
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Annual Report 2011-12



Gram Vikas Trust - Bharuch
 Regd. No.E-2875/Bharuch
 Regd. Address : A-18,Pushpadhan Bunglows,
 Tele No.02642-239001

Receipt & Payment A/c for the year ended on 31st March 2012

| Receipts | Amount | Rs | Payments | Amount | Rs |
|-----------------------------------|------------|-------------|---|------------|-------------|
| Opening Balance | | 550144.58 | Current Liabilities | | 48547.00 |
| Balance With Bank Accounts | 539945.58 | | Tax Deducted at Sources | 22917.00 | |
| Cash-in-hand | 50199.00 | | Professional Tax | 13080.00 | |
| Fund Account | | 2876.00 | Provision Paid | 11550.00 | |
| GVT Corpus Fund | 2062.00 | | Sundry Creditors | | 985125.00 |
| Interest Fund A/c | 814.00 | | Manhar Machi | 461790.00 | |
| Current Liabilities | | 40743.00 | Patel Stationary | 378718.00 | |
| Tax Deducted at Sources | 27663.00 | | Patel Tours & Travels | 30939.00 | |
| Professional Tax | 13080.00 | | Sagar N Shojji | 19808.00 | |
| Current Assets | | 294481.00 | Sunmunda Printer | 8600.00 | |
| Advances received | | | Sunpoint Design Shop | 17500.00 | |
| Sunpoint Design Shop | 6000.00 | | The Design Shop | 9600.00 | |
| Umang Foundation | 25627.00 | | Universal Systems | 9000.00 | |
| Bhalodiya Cycle Store | 95000.00 | | Sunpoint Design Shop | 6000.00 | |
| Child Reach International | 5494.00 | | Patel Stationary | 27370.00 | |
| Manhar Machi | 18000.00 | | Manhar Machi | 18000.00 | |
| Chetan Parmar | 10620.00 | | Fixed Assets Purchased | | 95370.00 |
| Harshad Bhalodiya | 2480.00 | | Furniture & Fixtures | 9500.00 | |
| Programme Manager | 224.00 | | Camera | 6920.00 | |
| Renu Bharuchwala | 8740.00 | | Computer A/c | 36600.00 | |
| Rohit Vasava | 1800.00 | | Furniture & Fixtures | 11250.00 | |
| SC -A/bad | 109215.00 | | Mic System | 10300.00 | |
| Dipak Parmar | 4500.00 | | UPS | 4950.00 | |
| Sonal Vasava | 2500.00 | | Printer | 15850.00 | |
| Shikshana | 4341.00 | | Current Assets | | |
| Incomes | | 9198339.81 | Deposits Paid | | 100000.00 |
| Donation | 1229100.00 | | Bharatiya Pashupalan Nigam Ltd | | |
| Grant From IGC 2011 (Give India) | 40000.00 | | Advances Given | | 216304.00 |
| Grant From-ITC (Give India) | 403150.00 | | Umang Foundation | 25627.00 | |
| Grant From RCH Project | 209775.00 | | Adv to Bhalodiya Cycle Store | 95000.00 | |
| GVT Bank Interest Received | 39625.00 | | Chetan Parmar | 12800.00 | |
| GVT Misc Income | 2.25 | | Harshad Bhalodiya | 4800.00 | |
| Grant From Asha for Education | 244359.00 | | Programme Manager | 1000.00 | |
| Grant From Corston | 569327.00 | | Renu Bharuchwala | 11750.00 | |
| Grant From Global Giving | 182775.58 | | Rohit Vasava | 1800.00 | |
| Grant From Save the Children | 5521573.00 | | SC -A/bad | 47579.00 | |
| NABARD GRANT | 45000.00 | | Dipak Parmar | 4500.00 | |
| Grant From Shikshana | 581553.00 | | Sonal Vasava | 2500.00 | |
| Yuva Parivartan Prog. Income | | | Shikshana | 3644.00 | |
| Vocational Fees | 132100.00 | | Child Reach International | 5404 | |
| Recovery of Expense | | 13059.00 | Expenses | | 7682673.00 |
| GVT Office Misc Exp. | 7289 | | Asha For Edu Exp | 279280.00 | |
| SCBR Exp. | 770 | | Corston Project Exp | 599327.00 | |
| Vibha Shikshana Project Exp. | 5000 | | Global Giving Project Exp | 182887.00 | |
| | | | GIVE India Education Support- Bicycle A/c | 445000.00 | |
| | | | GVT -Anganwadi Prog.Exp | 5000.00 | |
| | | | GVT Bicycle Project Exp. | 6000.00 | |
| | | | GVT Education Support Prog | 71000.00 | |
| | | | GVT Org Exp | 393834.00 | |
| | | | SCBR Exp. | 4958014.00 | |
| | | | Vibha Balwadi Project Exp. | 4187.00 | |
| | | | NABARD Project Exp. | 29280.00 | |
| | | | NCRI Project Exp | 52940.00 | |
| | | | Vibha Shikshana Project Exp | 706576.00 | |
| | | | Yuva Parivartan Prog. Exp | 39948.00 | |
| | | | Closing Balance | | 1011694.41 |
| | | | Balance With Bank Accounts | 857027.41 | |
| | | | Cash-in-hand | 154667.00 | |
| Total | | 10139613.41 | Total | | 10139613.41 |

Ledger Balances have been verified and found in agreement with books of accounts produced before us for our verification.

Chirag Tambadia & Co.
 Chartered Accountants
 Membership No:- 037120
 Registration No: 101849W



Date: 19/12/2012
 Place : Bharuch



Trustee

GRAM VIKAS TRUST

Trustee
 Trustee

◆ OUR SUPPORTERS

Our organization's main focus areas are Child Rights, Education, Health, Women Empowerment and Sustainable Livelihood hence most of our beneficiaries are children, women and youth from the weaker section of the society especially underprivileged people.

We could not have built the organisation or had the flexibility required to address the ever changing needs of the underprivileged children of Bharuch and Narmada district without our supporters and donors we thank everyone that has made it possible to reach out to so many children over the last eleven years.

- Government of India
- Government of Gujarat
- Aasha For Education-USA
- Vibha-USA
- Save the Children-UK
- KASA India
- SikshanaBanglore
- Globle Giving
- Give India
- Village Development Council-London
- NABARD
- National Council Of Rural Institute-[NCRI]-INDIA
- Corporate Sector
- Individual Donor
- Beneficiaries
- Volunteers